

Numbers...

Volumes (Books)	102,763
Videos and DVDs	4,314
Audio-books	3,993
Materials for children and teen	41,958
Periodical Subscriptions	10 newspapers, 196 magazines
Items Circulated	Adult: 149,394/ Children: 74,576 Total: 223,970
Interlibrary Loan	20,632 items loaned/12,644 items borrowed
Card Holders	11,606
Patron Visits	149,893
Population Served	25,597 (2000 Census)
Reference Questions	51,878
Meeting Room Use	314
Materials Used On Site	69,902
Internet	26,276 sessions on site
On-line Database subscriptions	10



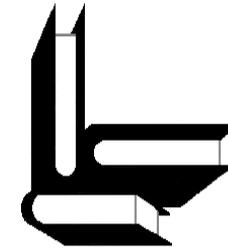
The CPL Five Year Plan

The Five-Year Plan, 2006-2010, has five major goals. They are to make improvements in the areas of the facilities, resources (library materials), staff welfare, outreach and public relations, and financial support. A copy of the plan can be found on the library's website. A printed copy is also available.

Board of Trustees

Patricia Brigham
Joyce Hayes, *Treasurer*
Barbara Levine
Julian Pei
Roland Person, *Secretary*
Don Prosser, *Vice President*
Helen Repp, *President*
Harriet Simon
One Vacancy

The Trustees are appointed by the Mayor, and those appointments are approved by the City Council.



Carbondale Public Library

Annual Report

Fiscal Year 09

May 2008 – April 2009

**Carbondale Public Library
provides resources and services
to support the educational,
informational, cultural, and
recreational needs of its
community.**

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Carbondale, IL 62901
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Annual Report: Fiscal Year 2009

Resources of the Carbondale Public Library (CPL) are available through the library facility in Carbondale, the regional network (Shawnee Library System), and the state-wide network (Illinet). These networks are linked electronically and share resources. An interlibrary loan program provides patrons with access to resources of other libraries, including public, academic, school, and special libraries throughout the state.

Programs for audiences of all ages are provided on a regular basis. Many of the programs are planned and presented by library personnel. Others are co-sponsored by various organizations and agencies locally and throughout the state.

CPL is a component unit of City government and receives services from the City, that include an annual audit, financial and legal advice and assistance, and some maintenance assistance.

CPL is also supported by a Friends group. Financial contributions from this group help to maintain vital services of the library, and initiate new and innovative resources and services the library might otherwise be unable to provide.

The community at large is also very supportive of the library. Donations, memorials, honoraria, and other gifts are all indicative of the importance placed on maintaining an excellent community library. In addition to these funds, a tax adopted by the Board of Trustees and levied by the City on CPL's behalf, provides the major portion of library funding. Eighty-seven per cent of the library's revenue came from local government, 7% from state government, and 6% from fines, fees, donations, etc.

The library just couldn't do without the volunteers who worked 3,402 hours this past year. The value of those volunteer hours is \$68,891 according to the Independent Sector, a coalition of foundations and non-profit organizations.

Financial Report

Beginning Available Cash Balance \$45,594

Revenue		Expenditures	
Property tax levy	\$737,431	Salaries and wages	\$442,229
Mobile home tax	\$1,366	Personnel - Benefits, etc	\$116,071
State aid- per capita grant*	\$0	Library materials - books, etc.	\$149,492
State aid- replacement tax	\$47,057	Utilities	\$23,912
Library fines	\$18,901	Telecommunications	\$11,700
Nonresident cards	\$15,433	Building/ grounds	\$35,692
Interest earnings	\$1,542	Other operating expenses	\$60,749
Contributions	\$8,384	Equipment	\$14,788
Grants-special purpose	\$15,300	Grants - special purpose	\$15,300
Miscellaneous	\$4,066	Miscellaneous (Insurance, dues, etc)	\$20,567
Total revenues:	\$849,480	Total expenditures:	\$890,500

Total available resources: \$895,074

* A Per Capita Grant of \$30,967.25 was awarded in February 2009 but the funds were not received within the fiscal year

Some Highlights of the Past Year

► For eight years CPL has received a grant from the Secretary of State's Office for Project Next Generation. This mentoring program is designed to provide middle school students with opportunities for improving technology skills and personal development in the areas of motivation, achievement and self esteem. A popular project this past year was developing a CPL geocache site and exploring other geocache sites in the area.

► Another new program aimed at juveniles is CPL's Homework Assistance Table.

► Each year CPL closes one day for a Staff Institute. The day generally consists of a continuing education activity, lunch with the Trustees, and /or a field trip. This year staff had a seminar on Web Junction. It is an online community where librarians meet to share ideas, solve problems, take online courses, and have fun. There was also a field trip to the Technology Center in Cobden, IL.

► CPL's Volunteer Corp began delivery to homebound patrons through a partnership with Meals on Wheels. There is also a cooperative program with Liberty Village and Prairie Living at Chautauqua.

► CPL completed an Americans with Disabilities Act Self-Evaluation. It had been 10 years since the last evaluation. CPL was found to be in compliance.

► The Friends of the Library paid for the remodeling of the Circulation Department. This included a custom built desk and work space as well as paint and carpet. It was a \$22,000 project.

► A project to replace worn and dysfunctional furnishings was begun. Most of the furnishings in the library are the original pieces from 1983 when the building was completed.

► CPL frequently collaborates with others groups to provide a variety of programming. This past CPL worked with Carbondale Community Arts, Science Center of Southern Illinois, Southern Illinois University, Illinois Arts Council, Boys and Girls Club of Carbondale, John A. Logan Community College and JAL Family Literacy, Pink Panther Volleyball Club, Illinois Department of Natural Resources, Memorial Hospital of Carbondale, Girls Scouts, Boy Scouts, Federal Communications Commission, Social Security Administration, Rotary Club of Carbondale-Breakfast, Senior Aides Program, Brehm Options Program, and area schools and local daycare facilities.